

43



# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
R-2003-0031	Resolution	In Committee
	Resolution approving an increase in the stormwater management system user charge.	
	Introduced: 1/21/2003	Controlling Body: Public Works Committee

### COMMITTEE RECOMMENDATION

Approve & Adopt

MOVER: Sengstock AYES 5 NOES \_\_\_\_\_

SECONDER: Trudell EXCUSED \_\_\_\_\_

COMMITTEE ACTION DATE 1-21-03

### SIGNATURES OF COMMITTEE MEMBERS

Rudolph Chair Vice-Chair \_\_\_\_\_

### COMMON COUNCIL ACTION adopted

FINAL ACTION DATE 1-21-03

MOVER: Narlock

SECONDER: Vitale

	AYE	NO
1. Barczak	<input checked="" type="checkbox"/>	_____
2. Czaplewski	<input checked="" type="checkbox"/>	_____
3. Kopplin	<input checked="" type="checkbox"/>	_____
4. Lajsic	<input checked="" type="checkbox"/>	_____
5. Murphy	<input checked="" type="checkbox"/>	_____
6. Narlock	<input checked="" type="checkbox"/>	_____
7. Reinke	<input checked="" type="checkbox"/>	_____
8. Sengstock	<input checked="" type="checkbox"/>	_____
9. Trudell	<input checked="" type="checkbox"/>	_____
10. Vitale	<input checked="" type="checkbox"/>	_____
TOTAL	<u>10</u>	_____



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2003-0031**

**Final Action:**

*1-21-03*

Resolution approving an increase in the stormwater management system user charge.

WHEREAS, Section 1.075(4)(a) authorizes the Common Council to revise stormwater management system user charges, as necessary, to insure that the system generates adequate revenues to fund the management of the City's stormwater system, to include but not be limited to, investment and reinvestment in, and the maintenance and improvement of new and existing infrastructures, and other improvements to the system that will reduce flooding and urban non-point source pollution in stormwater run-off consistent with federal and state regulations; and,

WHEREAS, the 2003 budget, approved by the Common Council on November 19, 2002, requires an increase in the stormwater management system user charge to fund the cost of management of the stormwater system, including investment and reinvestment in new and existing infrastructures.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that an increase of twenty-two cents in the quarterly stormwater management user charge from \$11.90 per ERU to \$12.12 per ERU be and is hereby approved, said increase to be effective January 1, 2003.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Storm Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

**ADOPTED**

*Jan. 21 2003*  
*Paul M. Ziebler*

Paul M. Ziebler, Acting City Clerk/Treasurer

**APPROVED**

*January 27, 2003*  
*Jeannette Bell*

Jeannette Bell, Mayor

## CITY SEWER, MMSD SEWER, & STORMWATER RATE HISTORY

### CITY

<u>DATE</u>	<u>RATE / CCF</u>	<u>MIN. CHARGE</u>
2/86	\$0.300	\$3.00
5/89	\$0.250	\$2.50
7/91	\$0.240	\$2.40
5/94	\$0.335	\$3.35
1/95	\$0.285	\$2.85
1/96	\$0.295	\$2.95
1/97	\$0.310	\$3.10
1/98	\$0.375	\$3.75
1/99	\$0.400	\$4.00
1/1/00	\$0.475	\$4.75
9/1/00	\$0.495	\$4.95
1/1/01	\$0.595	\$5.95
1/1/02	\$0.650	\$6.50
1/1/03	\$0.690	\$6.90
		\$0.040 6.15%

### METRO

<u>DATE</u>	<u>SINGLE FAM.</u>	<u>DUPLEX</u>	<u>C, I, OR G</u>
1/94	\$21.39	\$37.71	\$5.07+\$0.78 /CCF
1/95	\$21.00	\$37.37	\$4.23+\$0.77 /CCF
1/96	\$19.95	\$36.46	\$3.43+\$0.78 /CCF
1/97	\$19.85	\$35.29	\$4.41+\$0.74 /CCF
1/98	\$20.97	\$36.87	\$5.07+\$0.75 /CCF
1/99	\$18.04	\$31.75	\$4.35+\$0.67 /CCF
1/1/00	\$17.80	\$31.56	\$4.05+\$0.67 /CCF
1/1/01	\$17.85	\$31.01	\$4.70+\$0.65 /CCF
1/1/02	\$17.39	\$30.31	\$4.47+\$0.65 /CCF
1/1/03	\$17.71	\$30.84	\$4.58+\$0.67 /CCF
		\$0.32 1.84%	

C = Commercial  
I = Industrial  
G = Governmental

### STORMWATER

<u>DATE</u>	<u>RATE PER ERU</u>
4/1/97	\$11.55
1/1/02	\$11.90
1/1/03	\$12.12
	\$0.22 1.85%

**CITY AND METRO SEWER RATE CHANGE CALCULATIONS**

**Old Rates: 1/1/02 - 12/31/02**

**New Rates: 1/1/03 - 12/31/03**

**CITY SEWER RATES**

SANITARY SEWER USERS: Volumetric Rate  
(PER BUDGET)

\$0.65 / CCF OR  
\$6.50 MINIMUM / QUARTER

\$0.69 / CCF OR  
\$6.90 MINIMUM / QUARTER

WELL CUSTOMERS

SINGLE FAMILY  
TWO FAMILY

\$13.38 / QUARTER\*\*\*  
\$26.75 / QUARTER\*\*\*\*

\$14.00 / QUARTER\*\*\*  
\$27.98 / QUARTER\*\*\*\*

2.48 PEOPLE / HOME  
\* 68 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 748 GALLONS IN A CCF  
\* 0.65 CITY SEWER RATE  
/ 4 QUARTERS / YEAR

(2.48 \* 2) PEOPLE / HOME  
\* 68 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 748 GALLONS IN A CCF  
\* 0.65 CITY SEWER RATE  
/ 4 QUARTERS / YEAR

2.48 PEOPLE / HOME  
\* 67 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 748 GALLONS IN A CCF  
\* 0.69 CITY SEWER RATE  
/ 4 QUARTERS / YEAR

(2.48 \* 2) PEOPLE / HOME  
\* 67 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 748 GALLONS IN A CCF  
\* 0.69 CITY SEWER RATE  
/ 4 QUARTERS / YEAR

\$13.38 \*\*\*

\$26.75 \*\*\*\*

\$14.00 \*\*\*

\$27.98 \*\*\*\*

**METRO SEWER RATES**

RESIDENTIAL

SINGLE FAMILY  
DUPLEX

\$17.39 / QUARTER\*\*\*  
\$30.31 / QUARTER\*\*\*\*

\$17.71 / QUARTER\*\*\*  
\$30.84 / QUARTER\*\*\*\*

2.48 PEOPLE / HOME  
\* 68 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 1,000 GALLONS  
\* 0.840145 MMSD VOL. RATE  
+ 14.43 CONNECTION CHARGE  
/ 4 QUARTERS / YEAR  
+ 0.85 HAZARDOUS WASTE

(2 \* 2.48) PEOPLE / HOME  
\* 68 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 1,000 GALLONS  
\* 0.840145 MMSD VOL. RATE  
+ 14.43 CONNECTION CHARGE  
/ 4 QUARTERS / YEAR  
+ 0.85 HAZARDOUS WASTE

2.48 PEOPLE / HOME  
\* 67 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 1,000 GALLONS  
\* 0.866365 MMSD VOL. RATE  
+ 15.09 CONNECTION CHARGE  
/ 4 QUARTERS / YEAR  
+ 0.80 HAZARDOUS WASTE

(2 \* 2.48) PEOPLE / HOME  
\* 67 GALLONS / DAY  
\* 365 DAYS IN A YEAR  
/ 1,000 GALLONS  
\* 0.866365 MMSD VOL. RATE  
+ 15.09 CONNECTION CHARGE  
/ 4 QUARTERS / YEAR  
+ 0.80 HAZARDOUS WASTE

\$17.39 \*\*\*

\$30.31 \*\*\*\*

\$17.71 \*\*\*

\$30.84 \*\*\*\*

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

CONNECTION CHARGE  
VOLUMETRIC CHARGE

\$4.47 / QUARTER\*\*\* +  
\$0.65 / CCF\*\*\*\*

\$4.58 / QUARTER\*\*\* +  
\$0.67 / CCF\*\*\*\*

\$14.43 MMSD CONNECTION CHARGE  
/ 4 QUARTERS  
+ 0.85 HAZARDOUS WASTE

X 0.840145  
748 1,000

\$15.09 MMSD CONNECTION CHARGE  
/ 4 QUARTERS  
+ 0.80 HAZARDOUS WASTE

X 0.866365  
748 1,000

\$4.47 \*\*\*

\$0.65 \*\*\*\*

\$4.58 \*\*\*

\$0.67 \*\*\*\*

**CUSTOMER WATER/SEWER BILL COMPARISON  
AT PRESENT & AUTHORIZED RATES**

Customer type	Volume (CCF's)	MMSD		CITY SEWER		STORMWATER		QUARTERLY DOLLAR CHANGE	YEARLY DOLLAR CHANGE
		Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates		
Small Single Family	10	\$17.39	\$17.71	\$6.50	\$6.90	\$11.90	\$12.12	\$0.94	\$3.76
Average Single Family	26	\$17.39	\$17.71	\$16.90	\$17.94	\$11.90	\$12.12	\$1.58	\$6.32
Small Duplex	20	\$30.31	\$30.84	\$13.00	\$13.80	\$11.90	\$12.12	\$1.55	\$6.20
Average Duplex	52	\$30.31	\$30.84	\$33.80	\$35.88	\$11.90	\$12.12	\$2.83	\$11.32

