

30.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2010-0186	Resolution	Introduced
	Resolution implementing strategies for managing the 2010 Budget for the remainder of the year.	
	Introduced: 9/7/2010	Controlling Body: Administration & Finance Committee
		Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
SEP 07 2010	X		Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt				
			Sengstock				
		X	Vitale				
			Weigel	✓			
			TOTAL	5	—		—

SIGNATURE OF COMMITTEE MEMBER

Kest Kopplin
 Chair Vice-Chair Member

COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
SEP 07 2010	✓		Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
		✓	Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
			TOTAL	10	—		—



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2010-0186

Final Action:

Sponsor(s): Administration & Finance Committee

SEP 07 2010

Resolution implementing strategies for managing the 2010 Budget for the remainder of the year.

WHEREAS, the United States economy continues in a serious recession which has negatively affected the nation, state, and city; and,

WHEREAS, said recession has negatively affected the City of West Allis' 2010 Budget by creating an estimated \$400,000 shortfall in revenue from reduced investment earnings for 2010; and,

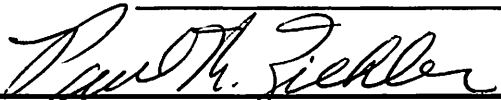
WHEREAS, it is necessary and fiscally prudent for the City to take certain steps to manage its 2010 Budget for the remainder of this calendar year.


NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of West Allis that the following strategies be approved for implementation to manage the 2010 Budget for the remainder of the year:

- Critical review of all vacant positions.
- Unnecessary spending (hold off on expenditures, if possible).
- Intra-departmental account transfers for new/other purposes.
- Critical review of year-end carryovers.

BE IT FURTHER RESOLVED by the Common Council of the City of West Allis that the City Administrative Officer, Clerk/Treasurer is hereby authorized and directed to implement these management strategies on behalf of the Common Council with approval of actions by the City's Administration & Finance Committee.

ADM\ORDRES\ADMR398

ADOPTED SEP 07 2010

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED 9/10/10

Dan Devine, Mayor