CITY OF WEST ALLIS RESOLUTION R-2024-0574

RESOLUTION TO APPROVE A NEW IN-VEHICLE CAMERA PROJECT FOR AN ANNUAL ONGOING COST OF \$51,490

WHEREAS, the City of West Allis Capital Improvement Committee approved a \$100,000 2023 project to provide in-vehicle cameras for non-police vehicles; and

WHEREAS, in the fall of 2023 60 BlackVue cameras were purchased and placed within the vehicles that are used for a snow event for a total cost of \$22,839. While these cameras performed well, the amount of storage was limited (50 hours); and

WHEREAS, the City issued an RFP in August of 2024 seeking a more robust camera solution that could hold up to 120 days of video. Samsara Corp offered a solution that best fit the needs of the City; and

WHEREAS, the proposal from Samsara includes a one-time installation cost of \$10,450 which would be paid for out of the original CIP project (Account 352-2201-535.70-03). That would leave an unused budget balance of \$66,711 that can be returned to the City's surplus; and

WHEREAS, the proposal from Samsara includes an annual subscription change for the use of their system. This fee is \$468 per camera and the City intends to purchase 110 units to put in the vehicles that are most likely to be involved in an incident, at a total annual cost to the City of \$51,480. This annual fee will be paid out of the various cost centers where the vehicles are used (21 Fire vehicles, 24 Utility vehicles and 65 DPW Admin vehicles); and

WHEREAS, the solution from Samsara has a robust GPS Tracking feature that replaces the use of the Zello app we have on Street & Sanitation iPads eliminating a \$4,500 annual fee from that budget account; and

WHEREAS, Samsara agreed to run a 3-device trial with us from October 3rd through October 17th. The Samsara solution surpassed our expectations for what we were receiving from this investment:

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the attached contract between Samsara and the City be and is hereby approved.

BE IT FURTHER RESOLVED that the Mayor, City Administrator/Clerk are hereby authorized and directed to execute and deliver said agreement on behalf of the City.

SECTION 1: <u>ADOPTION</u> "R-2024-0574" of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL NOVEMBER 12, 2024.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	X			
Ald. Kimberlee Grob	X			
Ald. Chad Halvorsen	X			
Ald. Marissa Nowling	X		<u></u> .	
Ald. Suzzette Grisham	X			
Ald. Danna Kuehn	X			
Ald. Dan Roadt	X			
Ald. Patty Novak	X			
Ald. Kevin Haass	X			
Ald. Marty Weigel	X			

Attest Presiding Officer

Rebecca Grill, City Clerk, City Of West Allis

Dan Devine, Mayor, City Of West Allis

