COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2024 ONE-YEAR ANNUAL ACTION PLAN B-24-MC-55-0011 CITY OF WEST ALLIS SUMMARY OF THE FY2024 ANNUAL ACTION PLAN

Program Administration Projects:		
Community Development Administrative Costs	\$311,100	
Fair Housing Administrative Costs	6,239	
TOTAL ADMINISTRATION:	\$	317,339
Public Service Projects:		
Community Service Officer	\$ 40,403	
Graffiti Removal	6,021	
Frail Elderly Home Services/West Central Interfaith	29,500	
Gang Prevention	17,079	
Liberty Heights Program	10,000	
Healthy Homes Program	8,731	
Family Resource Center	16,000	
WISH Program (Domestic Violence Support Group)	12,270	
WRTP/Big Step	25,000	
Milwaukee County Homeless Outreach	23,574	
Vermin Abatement Service Program	16,000	
WAFD Community Care Coordinator	32,000	
Liberty Heights Park Neighborhood Association	\$1,426	
TOTAL PUBLIC SERVICE PROJECTS:	\$	5 238,004
Housing Rehabilitation Projects:		
Housing Rehabilitation Management	\$28,750	
Housing Rehabilitation Single-Family Loan Program	115,581	
Housing Rehabilitation Multi-Unit Loan Program	14,651	
TOTAL HOUSING REHABILITATION PROJECTS:	\$	5 158,982
Economic Development Projects:		
Economic Development Loan and Delivery Program	\$ 229,905	
Micro Enterprise Technical Assistance (WWBIC)	65,000	
Commercial Façade Improvement and Delivery Program	70,000	
TOTAL ECONOMIC DEVELOPMENT PROJECTS:	\$	364,905
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Public Facilities Projects:	#20.000	
Street Beautification	\$30,000	
Exterior Code Enforcement Program	200,000	
Pedestrian Improvements	77,466	
Park Improvements - Liberty Heights	75,000	
Park Improvements – Rogers Park	125,000	
TOTAL PUBLIC FACILITIES PROJECTS:	\$	507,466
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TOTAL PROJECTS:

\$ 1,586,696

In accordance with regulations of the United States Department of Housing and Urban Development (HUD) the City of West Allis has prepared and will submit an Annual Action Plan (AAP) reflecting the City's Community Development Block Grant (CDBG) Program from January 1, 2024 through December 31, 2024.