

# City of West Allis

## Family Savings Plan Savings Summary

<b>Family Savings Plan Savings Summary</b>	
March - August 2020	
<b>Actives</b>	
Total Subscribers	14
Total Enrollees	53
Premium Equivalent Savings	\$139,658
Family Savings Plan Costs	\$37,979
Net Savings	\$101,679
Shared Savings Fee	\$35,588
<b>Total Savings Actives</b>	<b>\$66,091</b>
<b>Avoid Claims</b>	<b>\$94,031</b>
<b>Retirees</b>	
Total Subscribers	4
Total Enrollees	9
Premium Equivalent Savings	\$41,975
Family Savings Plan Costs	\$831
Net Savings	\$41,144
Shared Savings Fee	\$14,400
<b>Total Savings Retirees</b>	<b>\$26,744</b>
<b>Avoided Claims</b>	<b>\$3,168</b>
<b>Actives &amp; Retirees</b>	
Total Subscribers	18
Total Enrollees	62
Premium Equivalent Savings	\$181,633
Family Savings Plan Costs	\$38,810
Net Savings	\$142,823
Shared Savings Fee	\$49,988
<b>Overall Savings Entire Group</b>	<b>\$92,835</b>
<b>Total Avoided Claims</b>	<b>\$97,199</b>

### March 1, 2021 - Renewal Update

Per Employee Per Month (PEPM) Fee of \$25 & Shared Savings Fee of 35% guaranteed until 2/28/2022