



2019 Budget and Capital Planning

Jun-Jul-18						
S	M	T	W	Th	F	S
24	25	26	27	28	29	30
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 27 - Capital Improvement Committee - Project Status and Request Overview

July 9-20 - Meetings with Mayor and Department Heads regarding Budget Expectations

July 23 - Six Month Actual Expenditures Available and Payroll Information Distributed to Departments

July 30 & 31 - Department Presentations to Capital Improvement Committee Regarding Project Requests

August 15 - Equalized Values Available from WI-DOR

August 20 - 2019 Budget Requests due to City Administrator

August 31 - Capital Improvement Committee Finalizes 2019-2023 Recommended CIP

Oct-18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August to September - Additions/Changes to Dept. budgets coordinated with Departments

Sept. 17 - Levy Limit Information Available from WI-DOR

Sept. 17 - Revenues Completed By Finance/Departments

Sept. 27 - Council Agenda Deadline for Budget Introduction

October 2 - Introduction of Budget at Council Meeting

October 8 - Administration and Finance - Budget Information Review Meeting

October 17 - Publication of Mayor's Recommended Budget

October 19 - Expenditure Restraint Information from WI-DOR

October 29 - Administration and Finance Committee - Budget Information Review Meeting (if needed)

Nov-18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

November 7 - City Budget - Public Hearing - 7:00 pm - Common Council Chambers

November 20 - 2019 Operating Budget, Levy of Property Tax and Appropriations Ordinance Adopted by Council

November 29 - Deadline for Publication on Dec 6

December 6 - Publication of Appropriations Ordinance and Adopted Levy

December 12 - Completion of Real Estate Tax Roll; delivery of Real Estate Tax Bills; Completion of Personal Property Tax Roll; delivery of Personal Property Tax Bills

December 17 - WI-DOR Statement of Tax, Levy, and TID Certification Reporting Deadline

Dec-18						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Aug-18						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Sep-18						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Council Meetings - Signified by Blue Highlighting

Holidays - Signified by Red Highlighting

