

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2017
ONE-YEAR ANNUAL ACTION PLAN
B-17-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2017 ANNUAL ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$147,374
Community Development Planning	114,753
Fair Housing Administrative Costs	6,125

TOTAL ADMINISTRATION: **\$ 268,252**

Public Service Projects:

Community Service Officer	\$ 40,000
Frail Elderly Home Services/West Central Interfaith	46,265
Graffiti Removal	3,421
Gang Prevention	18,191
Neighborhood Watch Program	6,000
Liberty Heights Program	7,000
Healthy Homes Program	13,680
Family Resource Center	31,125
WISH Program (Domestic Violence Support Group)	10,270
WRTP/Big Step	15,000

TOTAL PUBLIC SERVICE PROJECTS: **\$ 190,952**

Housing Rehabilitation Projects:

Housing Rehabilitation Loan Management	\$ 28,750
Housing Rehabilitation Single-Family Loan Program	90,000
Housing Rehabilitation Multi-Unit Loan Program	15,000
Home Security for Low/Moderate Income	10,000

TOTAL HOUSING REHABILITATION PROJECTS: **\$ 143,750**

Economic Development Projects:

Economic Development Loan and Delivery Program	\$182,212
Commercial Façade Improvement and Delivery Program	52,833
Micro Enterprise Technical Assistance (WWBIC)	50,000

TOTAL ECONOMIC DEVELOPMENT PROJECTS: **\$ 285,045**

Public Facilities Projects:

Street Beautification	\$ 22,000
Exterior Code Enforcement Program	175,000
Roosevelt Park Improvements	168,259
Rogers Park Improvements	23,000
Exploit No More	45,000
Downtown BID Security Cameras	20,000

TOTAL PUBLIC FACILITIES PROJECTS: **\$ 453,259**

TOTAL PROJECTS: **\$ 1,341,258**