

COMMUNITY  NEWSPAPERS

AFFIDAVIT OF PUBLICATION

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WEST ALLIS CITY OF-LEGALS
Clerk's Office/ J Lemanske
7525 W GREENFIELD AVE

West Allis, WI 53214

I hereby state that I am authorized by Journal Media Group to certify on behalf of Journal Community Publishing Group, publisher of Community Newspapers, public newspapers of general circulation, published in the city of Hartland and county of Waukesha, printed in the city and county of Milwaukee; was published and delivered in the MKE-Southwest NOW on 10/17/2018 ;that said printed copy was taken from said printed newspaper(s).

Kevin Yang
Legal Clerk

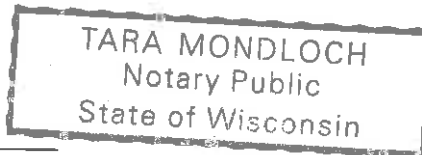
10-23-18
Date Signed

State of Wisconsin

County of Brown

Signed and sworn before me

Tara Mondloch



Notary Public State of Wisconsin, County of Brown

My Commission Expires Aug 6, 2021

CITY OF WEST ALLIS, WISCONSIN

NOTICE OF PUBLIC HEARING - 2018 BUDGET

WEST ALLIS CITY HALL, 1223 W GREENFIELD AVENUE, WEST ALLIS, WI
 NOTICE IS HEREBY GIVEN, in accordance with Section 65.03(3), Wisconsin Statutes, that a Public Hearing will be held on Monday, November 5, 2018, at 7:00 P.M. or shortly thereafter on the proposed City of West Allis Budget for the year 2018, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2018 BUDGET SUMMARY

	2017	2018	2018	2018	CHANGE	%
	ACTUAL	BUDGET	ESTIMATED	PROPOSED		
*****GENERAL FUND*****						
FUND BALANCE, JANUARY 1	\$42,191,843	\$45,210,773	\$45,210,773	\$45,759,133		
EXPENDITURES						
General Government	\$9,658,685	\$10,564,932	\$9,644,932	\$10,377,740	-1.77%	
Public Safety	31,834,948	32,286,552	31,936,582	32,760,227	4.53%	
Public Works	9,761,007	12,808,124	12,108,124	12,258,068	-4.29%	
Health, Culture, Recreation	4,368,043	4,834,108	4,754,108	4,845,965	0.27%	
Transfers Out	0	0	0	0		
TOTAL EXPENDITURES	\$55,120,683	\$60,506,716	\$58,506,716	\$61,243,000	1.25%	
REVENUES						
Taxes (other than property)	\$1,401,711	\$1,383,700	\$1,411,200	\$1,381,200	-0.18%	
Intergovernmental Grants & Aids	11,921,871	12,051,339	12,065,080	12,472,850	3.50%	
Licenses Permits, Fees	1,715,899	1,818,660	1,882,586	1,798,090	-11.08%	
Penalties & Forfeitures	2,173,535	2,160,000	1,710,000	1,875,600	-13.95%	
Charges for Services	3,154,870	3,659,255	3,761,448	4,156,250	13.61%	
Miscellaneous Revenues	4,894,108	1,983,790	1,383,790	1,529,150	10.59%	
Other Financing Sources	1,905,155	3,020,000	1,720,000	2,822,300	-16.48%	
TOTAL REVENUES	\$23,873,149	\$25,286,734	\$23,844,094	\$25,735,400	1.74%	
AMOUNT TO BE RAISED BY PROPERTY TAX	\$34,266,464	\$35,209,982	\$35,209,982	\$35,667,600	0.85%	
FUND BALANCE, DECEMBER 31	\$45,210,773	\$46,210,773	\$45,759,133	\$45,759,133		

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	GENERAL	DEBT SERVICE	ENTERPRISE
Estimated Fund Balance, January 1	\$45,759,133	\$98,401	\$94,922,432
Tax Levy	36,507,600	4,095,747	43,000
Other Revenues	-25,735,400	5,022,584	23,438,584
Total Revenue	81,243,000	9,118,341	28,459,584
Expenditures	(81,243,000)	(9,184,121)	(19,579,820)
Revenue over/(under) Expenditures	\$0	\$0	3,879,736
Fund Balance, December 31	\$45,759,133	\$98,402,188	\$98,402,188
INTERNAL SERVICE	\$9,676,320	\$2,395,363	\$452,419,646
Tax Levy	2,000,000	1,072,414	41,648,347
TIF Tax Levy	12,712,300	31,226,284	88,116,382
Other Revenues	14,712,300	32,301,648	140,894,823
Expenditures	(14,712,300)	(29,414,733)	(134,136,573)
Revenue over/(under) Expenditures	\$9,676,320	2,886,915	8,768,651
Fund Balance, December 31	\$9,676,320	\$5,283,276	\$159,119,899

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 60.50(5)(bm), Wisconsin Statutes.

	12/31/16	12/31/17	12/31/18
OUTSTANDING GENERAL OBLIGATION DEBT	\$72,209,028	\$71,139,185	\$80,425,754

Date of West Allis, Wisconsin this 10th day of October, 2018
 PUBLISH: Wednesday, October 17th, 2018
 Peggy A. Steeno
 City Comptroller/Treasurer
 CLASS 1 NOTICE