

2014 TAX LEVY AMOUNTS

General Fund Expenditures	\$56,774,454	
Subtract: Exempt Computer Equipment	- 187,000	
Subtract: General Fund Non-Property Tax Levy Revenue	<u>- 23,244,641</u>	
General Fund Property Tax Levy		<u>\$33,342,813</u>
Health Insurance Fund Expenditures	\$16,194,451	
Subtract: Health Insurance Fund Non-Property Tax Levy Revenue	<u>- 14,194,451</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,000,000</u>
Parking Utility Expenditures	\$ 64,787	
Subtract: Parking Utility Non-Property Tax Levy Revenue	- 20,380	
Prior Years Adjustment	<u>- 1,407</u>	
Parking Fund Property Tax Levy		<u>\$43,000</u>
Debt Fund Expenditures	\$ 3,931,184	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Utilization of Fund Balance/Transfer	<u>- 150,000</u>	
Debt Fund Property Tax Levy		<u>\$3,781,184</u>
 <u>TOTAL 2014 REAL ESTATE/PERSONAL PROPERTY TAX LEVY FOR ALL FUNDS</u>		 <u>\$39,166,997</u>