

9.



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Matter Summary

File Number	Title	Status
R-2008-0274	Resolution	In Committee
	Resolution approving an increase in the sanitary sewer user charge-MMSD portion.	
	Introduced: 12/16/2008	Controlling Body: Administration & Finance Committee + Public Works
		Sponsor(s): Public Works Committee

COMMITTEE RECOMMENDATION ADOPT

ACTION DATE:	MOVER	SECONDER		A+F	AYE	PW	NO	PRESENT	EXCUSED
DEC 16 2008		Barczak	Barczak			✓			
			Czaplewski			✓			
			Kopplin	✓					
			Lajsic						✓
		X		Narlock	✓				
				Reinke	✓				
				Roadt			✓		
		✓		Sengstock			✓		
			X	Vitale	✓				
			✓	Weigel			✓		
			TOTAL	4	5				1

SIGNATURE OF COMMITTEE MEMBER

Kurt Kopplin _____
Chair Vice-Chair Member

Samuel B... _____

COMMON COUNCIL ACTION ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
DEC 16 2008			Barczak	✓			
			Czaplewski	✓			
		✓	Kopplin	✓			
			Lajsic				✓
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			✓	Vitale	✓		
				Weigel	✓		
			TOTAL	9			1



City of West Allis

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West Allis, WI 53214

Resolution

File Number: R-2008-0274

Final Action:

Sponsor(s): Public Works Committee

DEC 16 2008

Resolution approving an increase in the sanitary sewer user charge-MMSD portion.

WHEREAS, Section 1.07(4)(e) authorizes the Common Council to revise sanitary sewer user charges, as necessary, to insure that the system generates adequate revenues to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System; and,

WHEREAS, the Milwaukee Metropolitan Sewerage District (MMSD) charges the City of West Allis for the use of its sanitary sewer collection system and treatment facilities; and,

WHEREAS, the City of West Allis passes on these charges from MMSD, including the annual Household Hazardous Waste Charge, directly to all users of the sanitary sewer collection system; and

WHEREAS, MMSD has increased its charges to the City of West Allis for 2009.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the MMSD portion of the sanitary sewer user charge be and is hereby increased to \$26.92 per quarter from \$25.73 for single-family residential properties; \$47.69 per quarter from \$44.69 for duplexes; and \$1.19 per hundred cubic feet of water used, up from \$1.04 per ccf in 2008 for commercial properties. The 2009 commercial connection fee per quarter has decreased to \$6.17 from \$7.29 in 2008. In accordance with the changes in MMSD rates; said rate changes to be effective January 1, 2009.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Sanitary Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED

DEC 16 2008

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

12/22/08

Dan Devine, Mayor

CITY AND METRO SEWER RATE CHANGE CALCULATIONS

1/1/08 - 12/31/08

New Rates: 1/1/09 - 12/31/09

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

WELL CUSTOMERS

\$18.19 / QUARTER***
\$36.39 / QUARTER***

\$17.34 / QUARTER-SINGLE FAMILY
\$34.68 / QUARTER-DUPLEX

2.39 PEOPLE / HOME
• 64 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
• 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2 * 2.39) PEOPLE / HOME
• 64 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
• 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

2.39 PEOPLE / HOME
• 61 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
• 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

duplexes
(2 * 2.39) PEOPLE / HOME
• 61 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
• 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

\$18.19 ***

\$36.39 ****

\$17.34 ***

\$34.68 ****

METRO SEWER RATES

\$26.73 / QUARTER***
\$44.69 / QUARTER***

\$26.92 / QUARTER-SINGLE FAMILY
\$47.69 / QUARTER-DUPLEXES

2.39 PEOPLE / HOME
• 64 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 1,000 GALLONS
• 1.358054 MMSD VOL. RATE
+ 24.68 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.05 HAZARDOUS WASTE

(2 * 2.39) PEOPLE / HOME
• 64 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 1,000 GALLONS
• 1.358054 MMSD VOL. RATE
+ 24.68 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.05 HAZARDOUS WASTE

2.39 PEOPLE / HOME
• 61 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 1,000 GALLONS
• 1.560910 MMSD VOL. RATE
+ 20.51 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.03 HAZARDOUS WASTE

duplex
(2 * 2.39) PEOPLE / HOME
• 61 GALLONS / DAY
• 365 DAYS IN A YEAR
/ 1,000 GALLONS
• 1.560910 MMSD VOL. RATE
+ 20.51 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.03 HAZARDOUS WASTE

\$25.73 ***

\$44.69 ****

\$26.92 ***

\$47.69 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

\$7.29 / QUARTER*** +
\$1.04 / CCF ****

\$6.17 / QUARTER-COMMERCIAL CONNECTION
\$1.19 / CCF ****

\$22.9 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 1.05 HAZARDOUS WASTE

X 1.358054
748 / 1,000

\$20.51 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 1.03 HAZARDOUS WASTE

X 1.560910
748 / 1,000

\$7.29 ***

\$1.04 ****

\$6.17 ***

\$1.19 ****

2009 MMSD Rate Calculation to Include HH Hazardous Waste Estimate

2008 Household Hazardous Waste Charge will be payable by April 1, 2009

---Establish a rate to recover the 2009 HH Haz Waste cost throughout 2009 to be paid in 2010.

2009 Estimate per Dave/MMSD

74,766.00 *Please note: Last year Dave estimated \$77,474 and the bill was \$80,864

74,766.00 Now... Find a rate that will cover this cost.

	D1	D2	D3	Totals
# Single Family	4,499	4,068	5,529	14,096
# Duplexes	779	1,712	374	2,865
# Commercial (incl wells)	1,366	722	379	16,961
Totals by District	6,644	6,502	6,282	19,428

\$1.00	77,712.00	2,946.00	3.94%
\$1.01	78,489.12	3,723.12	4.98%
\$1.02	79,266.24	4,500.24	6.02%
\$1.03	80,043.36	5,277.36	7.06%
\$1.04	80,820.48	6,054.48	8.10%
\$1.05	81,597.60	6,831.60	9.14%
\$1.10	85,483.20	10,717.20	14.33%

Calculation of Metro Sewer Rates:

Single-Family

Residential Occupancy Factor	2.39	* from 2009 Cost Recovery Manual
Gal/day	61	* from 2009 Cost Recovery Manual
Days/Year	365	
Divisor	1000	
MMSD Volumetric Rate	1.560910	* from 2009 Cost Recovery Manual
Connection Charge	20.51	* from 2009 Cost Recovery Manual

	103.57125
Quarters/Year	4
	25.89
Plus HH Hazardous Waste/Qtr	1.03

\$26.92 This rate includes a "cushion" of \$5277.36 (approx 7.06%) to allow for some error in the estimate provided from MMSD.