

2012 HEALTH INSURANCE FUND EXPENDITURES		<u>\$17,529,000</u>
Non-Property Tax Levy Revenue	<u>\$14,729,000</u>	
2012 HEALTH INSURANCE FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$14,729,000</u>
2012 PARKING UTILITY FUND EXPENDITURES		<u>\$61,325</u>
Non-Property Tax Levy Revenue (Meters, Leases, Permits)	<u>\$ 19,389</u>	
2012 PARKING UTILITY FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$19,389</u>
2012 DEBT FUND EXPENDITURES		<u>\$3,639,460</u>
Non-Property Tax Levy Revenue	<u>\$0</u>	
2012 DEBT FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$0</u>