

2006 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 98,990	
Mayor	<u>72,730</u>	<u>\$171,720</u>
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 401,850	
Municipal Court	234,955	
City Assessor	<u>318,256</u>	<u>\$955,061</u>
<u>Administration</u>		
City Administrative Office	\$ 146,992	
Information Services	651,096	
Purchasing/Central Services	601,004	
Personnel	270,307	
Finance	307,520	
City Clerk/Treasurer	<u>383,667</u>	<u>\$2,360,586</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 13,150	
Police Department	9,813,758	
Fire Department	7,739,126	
Planning (Development)	131,740	
Building Inspections & Zoning	687,916	
Health Department	1,339,126	
Senior Center	138,852	
Public Library	<u>1,681,839</u>	<u>\$21,545,507</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 7,829,230	
Engineering	<u>901,270</u>	<u>\$8,730,500</u>
<u>General Expense</u>		
Promotions and Celebrations	65,825	
Employee Fringe Benefits	15,370,261	
General Expenses	<u>1,179,330</u>	<u>\$16,615,416</u>
TOTAL GENERAL FUND EXPENDITURES		<u>\$50,378,790</u>