

42.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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R-2009-0143 Resolution Introduced

Resolution relative to approval of the City of West Allis Grant Application for the \$576,200 that was appropriated to the City of West Allis in the form of an Energy Efficiency and Conservation Block Grant (EECBG).

Introduced: 6/2/2009

Controlling Body: Safety & Development Committee

Sponsor(s): Safety & Development Committee

COMMITTEE RECOMMENDATION

ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>6/2/09</u>			Barczak				
			Czaplewski				
		<input checked="" type="checkbox"/>	Kopplin	<input checked="" type="checkbox"/>			
			Lajsic	<input checked="" type="checkbox"/>			
			Narlock	<input checked="" type="checkbox"/>			
	<input checked="" type="checkbox"/>		Reinke	<input checked="" type="checkbox"/>			
			Roadt				
			Sengstock				
			Vitale				<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	Weigel				
			TOTAL	<u>4</u>	<u>0</u>		<u>1</u>

SIGNATURE OF COMMITTEE MEMBER

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION

ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>JUN 02 2009</u>			Barczak	<input checked="" type="checkbox"/>			
			Czaplewski	<input checked="" type="checkbox"/>			
			Kopplin	<input checked="" type="checkbox"/>			
	<input checked="" type="checkbox"/>		Lajsic	<input checked="" type="checkbox"/>			
			Narlock	<input checked="" type="checkbox"/>			
		<input checked="" type="checkbox"/>	Reinke	<input checked="" type="checkbox"/>			
			Roadt	<input checked="" type="checkbox"/>			
			Sengstock	<input checked="" type="checkbox"/>			
			Vitale				<input checked="" type="checkbox"/>
			Weigel	<input checked="" type="checkbox"/>			
			TOTAL	<u>9</u>	<u>-</u>		<u>1</u>



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2009-0143

Final Action:

JUN 02 2009

Sponsor(s): Safety & Development Committee

Resolution relative to approval of the City of West Allis Grant Application for the \$576,200 that was appropriated to the City of West Allis in the form of an Energy Efficiency and Conservation Block Grant (EECBG).

WHEREAS, the Common Council of the City of West Allis agrees to the preparation of an application to allow the City to be eligible to receive the \$576,200 appropriated to the City of West Allis; and,

WHEREAS, the Common Council of the City of West Allis acknowledges the requirements of the U.S. Department of Energy including the submittal of an Energy Efficiency Conservation Strategy as per the attached Concept Plan; and,

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of City of West Allis does approve and authorize the City to prep-are and file an Energy Efficiency and Conservation Block Grant (EECBG) in accordance with this resolution; and

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to sign all necessary documents on behalf of the City of West Allis

Cc: Department of Development

DEV-R-552-6-2-09

ADOPTED JUN 02 2009

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED 6/2/09

Dan Devine, Mayor

CONCEPT PLAN
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)

6/1/2009

Energy Efficiency and Conservation Block Grant (EECBG)

Total Award

\$576,200

Categories of Activities	Recommend Activities	General Information	Calculation Information		% of Budget	
A	Administrative Services	City Staff Time	No more than 10%	10%	\$57,200	10%
	Energy Efficiency Strategy	Consultant		\$20,000	\$20,000	3%
B	City Projects	Energy Efficient Street lighting	Change out street lighting that are lined in parallel. Induction or LED?	\$50,000	\$50,000	
		Alternative Vehicle Options	Police (Detective Vehicles), Fire, or PW	\$50,000	\$50,000	
		Solar Panels	City Hall, Library or other?	\$50,000	\$50,000	
		Bike Lanes	Are Eligible - NEPA Report Required	\$14,600	\$14,600	
		Public Works - Interior Building Improvements	As recommended from previous audit	\$140,000	\$140,000	
		Subtotal			\$304,600	53%
C	Residential	Energy Audit and Upgrades	Focus on Energy - Energy Audit of Homes	\$375 (avg. cost of audit)	\$6,400	
		Energy Efficient Furnace		\$2,000 (50% of estimated cost)	\$34,000	
		Energy Efficient water heater		\$1,000 (50% of estimated cost)	\$17,000	
		Energy Efficient Insulation		\$1,000 (50% of estimated cost)	\$17,000	
		Sub grants - No more than 20% (\$115,240)				
		Subtotal			\$74,400	13%
D	Local Business	Commercial or Industrial	Incentives for energy retrofits	\$120,000	\$120,000	
					\$0	
					\$0	
		Subtotal			\$120,000	21%

q/eeecbg/project budget6/1/09

\$ 576,200

State Recommendations

Timing - Submit up to 2 weeks prior to deadline in order to efficiently receive a response/money
Energy Efficiency Strategy - Be Brief and Concise - Faster turn around on response and money

Job Metrics - Every \$92,000 we spend on a project = 1 job

Project budgeting and energy savings measurements should be measured for the next 3 years for projects

Use programs already have in place and build on them

Davis/Bacon Wage Rates Apply

Reporting - Should fall on subawardees of the money

\$ - 100%

State Application Priorities

#1 Retrofits to buildings

#2 Energy Efficient Street lighting and signals