

2009 HEALTH INSURANCE FUND EXPENDITURES		<u>\$15,159,000</u>
Non-Property Tax Levy Revenue	<u>\$12,359,000</u>	
2009 HEALTH INSURANCE FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$12,359,000</u>
2009 PARKING UTILITY FUND EXPENDITURES		<u>\$52,748</u>
Non-Property Tax Levy Revenue (Meters, Leases, Permits)	<u>\$ 19,760</u>	
2009 PARKING UTILITY FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$19,760</u>
2009 DEBT FUND EXPENDITURES		<u>\$4,051,603</u>
Non-Property Tax Levy Revenue	<u>\$0</u>	
2009 DEBT FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$0</u>