

2013
CITY OF WEST ALLIS
ENGINEERING DEPARTMENT
CAPITAL IMPROVEMENT PROGRAM

July 20, 2012

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
STREETS							
S. 57 St.: N/O W. Walker St. to W. National Ave.	Reconstruct - Conc.	2,217	285	632,000	44,000	222,000	454,000
S. 87 St.: W. Greenfield Ave. to W. Lapham St. (A)	Reconstruct - Conc.	1,162	285	331,000	23,000	229,000	125,000
Oklahoma Ave.: S. Waukesha Rd. to S. 124 St.	Major Resurface	2,324	235	546,000	12,000	97,000	461,000
W. Grant St.: S. 76 St. to S. 84 St.	Reconstruct - Conc.	2,568	285	732,000	51,000	215,000	568,000
S. 77 St.: W. Beloit Rd. to W. Arthur Ave.	Minor Resurface	1,003	150	150,000	5,000	67,000	88,000
S. 78 St.: W. Lincoln Ave. to W. Arthur Ave.	Minor Resurface	1,267	150	190,000	6,000	85,000	111,000
S. 79 St.: W. Lincoln Ave. to W. Arthur Ave.	Minor Resurface	1,320	150	198,000	7,000	88,000	117,000
S. 80 St.: W. Hayes Ave. to W. Arthur Ave.	Minor Resurface	590	150	89,000	3,000	39,000	53,000
S. 81 St.: 600 feet South of W. Lincoln Ave. to W. Arthur Ave.	Minor Resurface	720	150	108,000	4,000	48,000	64,000
WisDOT Let: S. 76 St.: NCL to W. Greenfield Ave. (Engineering Only) (B)	Major Resurface	2,746		11,000	0	0	11,000
WisDOT Let: W. Greenfield Ave.: S. 97 St. to S. 106 St. (Construction Only) (C)	Reconstruct - Conc.			0	0	0	0
WisDOT Let: W. Cleveland Ave. Bridge: S. 99 St. to S. 101 St. (Construction Only) (D)	Reconstruct - Conc.			0	0	0	0
WisDOT Let: W. Dakota St. Pedestrian Bridge: S. 99 St. to S. 101 St. (Construction Only) (E)	Reconstruct - Conc.			0	0	0	0
STREETS SUBTOTAL				2,987,000	155,000	1,090,000	2,052,000
ALLEYS							
1.) S. 74 St. - S. 75 St.: W. Washington St. - W. Madison St.	15' Conc. Alley	633	85	54,000	0	34,000	20,000
2.) S. 74 St. - S. 75 St.: W. Greenfield Ave. to W. Orchard St. (East-West Alley Only)	20' Conc. Alley	257	90	23,000	0	10,000	13,000
3.) S. 71 St. - S. 72 St.: W. Greenfield Ave. to W. Orchard St. (East-West and 24' North-South)	14'/20' Conc. Alley	281	90	25,000	0	10,000	15,000
4.) S. 75 St. - S. 76 St.: W. Madison St. - W. Greenfield Ave. (East-West Alley Only)	20' Conc. Alley	152	90	14,000	0	6,000	8,000
5.) S. 73 St. - S. 74 St.: W. Greenfield Ave. - W. Orchard St. (East-West and 60' North-South)	14'/20' Conc. Alley	317	90	29,000	0	10,000	19,000
6.) S. 57 St. - S. 58 St.: W. National Ave. - W. Greenfield Ave.	14' Conc. Alley	400	85	34,000	0	21,000	13,000
7.) S. 62 St. - S. 63 St.: W. Mineral St. - W. Washington St.	14' Conc. Alley	240	85	20,000	0	12,000	8,000
8.) S. 60 St. - S. 61 St.: W. Hayes Ave. - W. Arthur Ave.	20' Conc. Alley	603	90	54,000	0	37,000	17,000
9.) S. 56 St. - S. 57 St.: W. National Ave. - W. Greenfield Ave.	14'/16' Conc. Alley	584	90	53,000	0	30,000	23,000
10.) S. 70 St. - S. 71 St.: W. National Ave. - W. Mitchell St.	14' Conc. Alley	187	85	16,000	0	10,000	6,000
11.) S. 69 St. - S. 70 St.: W. Burnham St. - S. Rogers St.	14' Conc. Alley	587	85	50,000	0	30,000	20,000
12.) S. 74 St. - S. 75 St.: W. Rogers St. - S. Becher St.	15' Conc. Alley	560	85	48,000	0	30,000	18,000
13.) S. 73 St. - S. 74 St.: Union Pacific Railroad - W. Hicks St.	14' Conc. Alley	252	85	21,000	0	13,000	8,000
14.) S. 85 St. - S. 88 St.: W. Mitchell St. - W. Maple St.	14' Conc. Alley	879	85	75,000	0	45,000	30,000
ALLEYS SUBTOTAL				5,932	0	298,000	218,000
OTHER MAJOR PROJECTS							
10 Year Sidewalk Program	Sidewalk			200,000	0	55,000	145,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				85,000	0	0	85,000
OTHER MAJOR PROJECTS SUBTOTAL				535,000	0	55,000	480,000
C.D. PROJECTS							
WisDOT Let: Cross Town Connector Bike Trail (Construction Only) (F)				308,000		308,000	0
WisDOT Let: Cross Town Connector Bridge over STH 100 (Engineering Only) (G)				32,000		32,000	0
TOTAL				4,346,000	155,000	1,751,000	2,750,000

- A - MSIP - Municipal Street Improvement Program = \$111,685.13
- B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- C - WisDOT State Highway Funds
- D - WisDOT State Highway Funds
- E - WisDOT State Highway Funds
- F - WisDOT CMAQ and SMIP Funds (80% of total cost); CDBG Funds
- G - WisDOT CMAQ Funds (80% of total cost); CDBG Funds