



**Economic Development**  
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March 15, 2022

Mayor and Honorable Members of the Common Council  
7525 W. Greenfield Avenue  
West Allis, WI 53214

Dear Mayor Devine and Common Council Members:

The City of West Allis received three allocations of Community Development Block Grant Funds to address the impacts of COVID pandemic. The three allocations were provided totaling \$1,389,749 that were as follows:

- |                           |          |                   |
|---------------------------|----------|-------------------|
| 1. CDBG-CV 1 - \$762,000  | Awarded: | July 14, 2020     |
| 2. CDBG-CV 2 - \$323,847  | Awarded: | August 20, 2021   |
| 3. CDBG -CV 3 - \$303,902 | Awarded: | February 18, 2021 |

To date, \$337,984 were disbursed leaving a program balance of \$424,016. Another \$220,000 has been encumbered with between two commitment letters to local businesses. Please refer to Attachment A for more details. A few highlights include a total of 43 businesses were assisted to create or retain jobs for low to moderate income individuals and 78 individuals were assisted with rent assistance. The Common Council approved the necessary budgets and allocations for the disbursement of these funds. The attached pages represent the current balance of funds, status of funds, and what were the results of funds disbursed "to date."

If you have any questions, please do not hesitate to email or to contact either the Planning or Economic Development Program office.

Sincerely,

Steve Schaer, Manager of Planning and Zoning

Sincerely,

Patrick Schloss, Economic Development Executive Director

Enclosures



# Attachment A

# Allocations and Balance of Funds

COVID Funding	Amount	Balance
CDBG 1	\$762,000	\$279,000
CDBG 2	\$323,847	\$323,847
CDBG -3	\$303,902	\$5



# COVID 1 – Balance

	Budget	PTD Expenses	Balance
Administration	\$ 76,200.00	\$ 5,778.66	\$ 70,421.34
Health Department Awareness Program	\$ 186,885.00	\$ 19,423.00	\$ 167,462.00
Food & Meal Delivery	\$ 3,615.00	\$ 3,615.00	\$ -
Community Advocates	\$ 224,480.00	\$ 81,282.00	\$ 143,198.00
"Restart" ED Ln Assistance	\$ 210,320.00	\$ 167,385.00	\$ 42,935.00
WWBIC	\$ 60,500.00	\$ 60,500.00	\$ -
<b>Total</b>	<b>\$ 762,000.00</b>	<b>\$ 337,983.66</b>	<b>\$ 424,016.34</b>



**ACCOMPLISHMENTS**

Health Department Awareness Program

Food & Meal Delivery

Community Advocates

"Resfar" ED Ln Assistance

WWBIC

**People/Business Assisted**

**Comments**

Computer software purchased

Program was canceled and combined with Health Department Awareness Program

78 non duplicated

Avg. assistance was \$1,349.10

Round 1 - 27 application - 11 businesses assisted - 11 jobs retained or created

Round 1 - Avg grant - \$5,000

Round 2 - 23 applications  
17 - businesses assisted  
17 jobs retained or created

Round 2 - Avg. grant - \$5,000

Round 3 - 13 applications  
13 - businesses assisted  
13 jobs retained or created

Round 3  
Avg. Grant - \$4,045

11 jobs/11 businesses

Avg. assistance was \$5,000



# COVID 2 – Balance

	Funded	PTD Expenses	Balance
ECONOMIC Development Assistance <i>West Allis</i>	\$323,847	\$0.00	\$ 0

Two loans approved totaling \$220,000



# COVID 3 – Balance and Achievements

Economic Develement Assistance <i>West Allis</i>	\$253,902	\$253,902	\$ 0.00
Economic Develement Assistance <i>WWBIC</i>	\$50,000	\$ 44,495	\$ 5.00

- WWBIC – 27 applications received, 11 funded, with avg. grant of
- City – received 41 applications, funded 33 applications with an average grant of \$14,389, provided assistance
- Total number of jobs created or retained = 41 one jobs created or retained

