



# Fiscal Note Form

Part I.

Date:		File ID/Resolution/Ordinance Number:	
11/24/2020		Original: <input type="checkbox"/> Substitute: <input type="checkbox"/>	
Title:			
2020 Volvo EWR150E Wheeled Excavator and attachments			
Submitted By (Name, Title, Department, Ext.)			
Dave Wepking, Director			
Description:			
2020 Volvo EWR150E Wheeled Excavator with attachments			
Mandate:		Sunset?	
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)		<input type="checkbox"/> No <input type="checkbox"/> Yes – term?	

Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment	2020 Wheeled Excavator	\$ 204,491	\$			
Services		\$	\$			
Other		\$	\$			

Assumptions used in arriving at fiscal estimate:
Vendor estimates and equipment research of pricing and operational features.

Part IV.

Revenue Source:
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<input checked="" type="checkbox"/> Department Account # <u>100-4218-535-70.03</u> <input type="checkbox"/> Grants <input type="checkbox"/> Matching <input type="checkbox"/> Fees <input type="checkbox"/> TIF <input type="checkbox"/> Contingency Fund <input type="checkbox"/> Other, list:
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Part V.

<b>Impacts</b>	
Does this impact citizens or businesses in the City? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe impact: <b>Assist with excavating of the City's infrastructure, sanitary, storm, water.</b>	
Does this impact employees or operations? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe impact: <b>Address maintenance or emergency repairs of infrastructure.</b>	
<b>What are the goals?</b>	
<b>Completion of repairs of underground infrastructure.</b>	
<b>What are the performance criteria?</b>	
<b>Describe Timetable:</b>	
<b>Immediate.</b>	
<b>Miscellaneous</b>	
Does this require new positions? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, how many?	
Information Technology resources needed?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? <input type="checkbox"/> Yes <input type="checkbox"/> No
Timeline for review: _____