## COMMUNITY DEVELOPMENT BLOCK GRANT - YR 2024 AMENDED ONE-YEAR ANNUAL ACTION PLAN B-24-MC-55-0011 CITY OF WEST ALLIS SUMMARY OF THE FY2024 ANNUAL ACTION PLAN

Program Administration Projects:  Community Development Administrative Costs \$283,023			
	Fair Housing Administrative Costs	\$283,023 6,239	
	TOTAL ADMINISTRATION:		289,262
Public S	Service Projects:		
	Community Service Officer	\$ 40,403	
	Graffiti Removal	6,021	
	Frail Elderly Home Services/West Central Interfaith	29,500	
	Gang Prevention	17,079	
	Liberty Heights Program	10,000	
	Healthy Homes Program	8,731	
	Family Resource Center	16,000	
	WISH Program (Domestic Violence Support Group)	12,270	
	WRTP/Big Step	25,000	
	Milwaukee County Homeless Outreach	2,541	
	Vermin Abatement Service Program	16,000	
	WAFD Community Care Coordinator	32,000	
	Liberty Heights Park Neighborhood Association	\$1,401	
	TOTAL PUBLIC SERVICE PROJECTS:	\$	216,946
Housing Rehabilitation Projects:			
Housing	Housing Rehabilitation Management	\$25,729	
	Housing Rehabilitation Single-Family Loan Program	104,251	
	Housing Rehabilitation Multi-Unit Loan Program	14,651	
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	TOTAL HOUSING REHABILITATION PROJECTS:	\$	144,631
Econon	nic Development Projects:		
	Economic Development Loan and Delivery Program	\$ 197,651	
	Micro Enterprise Technical Assistance (WWBIC)	65,000	
	Commercial Façade Improvement and Delivery Program	70,000	
	TOTAL ECONOMIC DEVELOPMENT PROJECTS:	\$	332,651
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Public l	Facilities Projects:	¢20,000	
	Street Beautification	\$30,000	
	Exterior Code Enforcement Program	200,000	
	Pedestrian Improvements	77,466	
	Park Improvements - Liberty Heights	30,355	
	Park Improvements – Rogers Park	125,000	
	TOTAL PUBLIC FACILITIES PROJECTS:	\$	462,821

In accordance with regulations of the United States Department of Housing and Urban Development (HUD) the City of

**TOTAL PROJECTS:** 

West Allis has prepared and submits this revised version of an Annual Action Plan (AAP) reflecting the City's Community Development Block Grant (CDBG) Program (January 1, 2024 through December 31, 2024).

\$ 1,446,311