

2014
CITY OF WEST ALLIS
ENGINEERING DEPARTMENT
CAPITAL IMPROVEMENT PROGRAM

August 19, 2013

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
STREETS							
S. 59 St.: W. National Ave. to W. Burnham St.	Reconstruct - Conc.	2,746	285	783,000	69,000	276,000	576,000
W. Hicks St.: S. 76 St. to S. 81 St.	Reconstruct - Conc.	1,742	300	523,000	44,000	175,000	392,000
S. 81 St.: W. Becher St. to W. Grant St.	Reconstruct - Conc.	808	285	230,000	20,000	81,000	169,000
S. 80th St.: W. Hicks St. to W. Rogers St.	Reconstruct - Conc.	370	285	105,000	9,000	37,000	77,000
S. 101 St.: National Ave. to Cleveland Ave.	Major Resurface	950	210	200,000	5,000	79,000	126,000
S. 101 St.: W. Greenfield Avenue to 158' S/O W. Maple St.	Major Resurface	2,166	210	455,000	11,000	227,000	239,000
S. 62nd St.: W. Beloit Rd. to W. Lincoln Ave.	Minor Resurface	1,478	125	185,000	7,000	99,000	93,000
S. 63 St.: W. Beloit Rd. to W. Lincoln Ave.	Minor Resurface	1,267	125	158,000	6,000	85,000	79,000
W. Wildwood Terr.: S. 99 St. to Dead End	Minor Resurface	475	75	36,000	2,000	32,000	6,000
W. Wildwood Ct: S. 99 St. to Dead End	Minor Resurface	264	75	20,000	1,000	18,000	3,000
W. Burnham St.: S. 82 St. to S. 84 St.	Minor Resurface	528	75	40,000	3,000	35,000	8,000
W. Bennett Ave.: S. 74 St. to Dead End	Minor Resurface	370	125	46,000	2,000	25,000	23,000
W. Manitoba St.: S. 91 St. to S. 96 St.	Conc. Repair	1,743	60	105,000	9,000	35,000	79,000
W. Dakota St.: S. 92 St. to S. 99 St.	Conc. Repair	2,200	60	132,000	11,000	44,000	99,000
W. Montana St.: S. 92 St. to S. 96 St.	Conc. Repair	1,300	60	78,000	7,000	26,000	59,000
WisDOT Let: S. 76 St.: NCL to W. Greenfield Ave. (Construction Only) (A)	Major Resurface	2,560		300,000	0	214,000	86,000
WisDOT Let: STH 100 Bridge over I-94 (Construction Only) (B)	Reconstruct - Conc.			0	0	0	0
WisDOT Let: W. Dakota St. Pedestrian Bridge: S. 99 St. to S. 101 St. (Construction Only) (C)	Reconstruct - Conc.			0	0	0	0
STREETS SUBTOTAL				3,396,000	206,000	1,488,000	2,114,000
ALLEYS							
S. 87 St. - S. 88 St.: W. National Ave. - W. Becher St.	18' Conc. Alley	660	100	66,000	0	38,000	28,000
S. 57 St. - S. 58 St.: W. Mitchell St. - W. Beloit Rd.	14' Conc. Alley	444	90	40,000	0	23,000	17,000
S. 74 St. - S. 75 St.: W. Greenfield Ave. to W. Orchard St. (East-West Alley Only)	20' Conc. Alley	257	90	23,000	0	15,000	8,000
ALLEYS SUBTOTAL				129,000	0	76,000	53,000
OTHER MAJOR PROJECTS							
10 Year Sidewalk Program	Sidewalk			310,000	0	62,000	248,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				85,000		0	85,000
OTHER MAJOR PROJECTS SUBTOTAL				645,000	0	62,000	583,000
C.D. PROJECTS							
WisDOT Let: Cross Town Connector Bridge over STH 100 - Phase 2 (Engineering Only) (D)				30,000		30,000	0
WisDOT Let: Cross Town Connector - Phase 3 (Engineering Only) (E)				25,000		25,000	
Skateboard Park at 84th St. and National Avenue (Construction Only) (F)				300,000		300,000	0
TOTAL				4,500,000	206,000	1,956,000	2,750,000

- A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- B - WisDOT Interstate Highway Funds
- C - WisDOT Interstate Highway Funds
- D - WisDOT CMAQ Funds (80% of total cost), CDBG Funds
- E - WisDOT CMAQ Funds (80% of total cost), CDBG Funds
- F - CDBG Funds; Private Donations