

**2014 HEALTH INSURANCE FUND
EXPENDITURES** \$16,194,451

Non-Property Tax Levy Revenue \$14,194,451

**2014 HEALTH INSURANCE FUND
NON-PROPERTY TAX LEVY REVENUE** \$14,194,451

2014 PARKING UTILITY FUND EXPENDITURES \$64,787

Non-Property Tax Levy Revenue \$ 20,380
(Meters, Leases, Permits)

**2014 PARKING UTILITY FUND
NON-PROPERTY TAX LEVY REVENUE** \$20,380

2014 DEBT FUND EXPENDITURES \$3,931,184

Non-Property Tax Levy Revenue \$0

**2014 DEBT FUND NON-PROPERTY
TAX LEVY REVENUE** \$0