

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2013
CONSOLIDATED PLAN ONE-YEAR ACTION PLAN
B-13-MC-55-0011
SUMMARY OF THE ONE-YEAR ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$115,378
Community Development Planning	133,031
Fair Housing Administrative Costs	3,691

TOTAL ADMINISTRATION: \$ 252,100

Public Service Projects:

Community Service Officer (Weed & Seed)	\$ 45,145
Gang Prevention	50,744
Neighborhood Watch Program	6,000
Healthy Homes Program	7,600
Senior Citizen Services	5,000
Fire Safety Education for Children and their Families	11,424
Frail Elderly Home Services/West Central Interfaith	29,000
Family Resource Center	20,760
After School Juvenile Crime Prevention (SAFE Program)	5,000
Lilac Bus (Busing for seniors for social experiences)	5,000
WISH Program (Domestic Violence Support Group) (New)	3,400

TOTAL PUBLIC SERVICE PROJECTS: \$ 189,073

Housing Rehabilitation Projects:

Housing Rehabilitation Multi-Unit Loan Program	\$ 40,000
Housing Rehabilitation Single Family Loan Program	100,000
Housing Rehabilitation Loan Administrative Costs	28,750
Home Security for Low/Moderate Income	7,770

TOTAL HOUSING REHABILITATION PROJECTS: \$ 176,520

Economic Development Projects:

Economic Development Loan and Delivery Program	\$ 200,000
Commercial Façade Improvement and Delivery Program	75,000
Micro Enterprise Technical Assistance (WWBIC)	55,000

TOTAL ECONOMIC DEVELOPMENT PROJECTS: \$ 330,000

Public Facilities Projects:

Street Beautification	22,000
Property Maintenance Program	199,816
Bike Facility/Infrastructure (New)	30,000
Senior Center Improvements (New)	10,000

TOTAL PUBLIC FACILITIES PROJECTS: \$ 261,816

Contingency (unprogrammed funds): \$ 50,976

TOTAL PROJECTS: \$ 1,260,485