

Name	Description	Department	Category	Earliest Starting Date	Time Savings	Timing/ Priority	# of Citizens/B usinesses	Cost Savings	# of Employees /City	Est. Project Cost	Duration of Project	Total	Column2	Column10
Fire ProPhoenix 2014	Switch RMS Systems from Zoll to ProPhoenix	Fire Department	Public Safety	5/1/2015	5	5	5	2	4	5	0	120	1040	Meeting 8/24 to discuss
Implement ProQA Dispatch System	Switch dispatchers from card sets to Computer SystemAllows Data from ProQA to populate ProPhoenixDispatchers provide initial advice for patient care while EMS responds. This is also used to gather information for responding EMS personnel. This is now done via a card set. Police/Fire purchased an electronic version of this that needs to be installed on dispatch computers.	Fire Department	Public Safety	5/1/2015	5	5	5	0	4	5	3	115	160	In progress
CAD to Zoll FireRMS Time Transfer	PropP 2014 to Zoll RMS missing times on some calls	Fire Department	Public Safety	5/1/2015	4	4	5	0	4	5	3	102	160	In progress
Create Wireless Network in EMS units	Need network to link Toughbook's & Zoll EKG. For importing EKGs into Imagetrend reports and Milwaukee County EMS	Fire Department	Public Safety	5/1/2015	3	5	5	0	4	5	3	101	160	Waiting
Reports for EMS	Streamline Reporting packages in EMS Software	Fire Department	Public Safety	9/1/2015	3	4	5	0	4	5	3	95	160	Waiting
Reports for RMS	Streamline Reporting packages in RMS Software	Fire Department	Public Safety	9/1/2015	3	4	5	0	4	5	3	95	160	Waiting
Electronic Time Keeping System (NOVATIME)	Replace currently paper method of tracking time. Improve reporting and tracking of time	Information Technology and Communications	Software(HTE and Novatime)	2/1/2014	5	5	0	1	4	5	0	91	1040	In progress
ImageTrend Elite Switch Per NEMSIS Mandate	Upgrade EMS software to NEMSIS 3.0 Compliance	Fire Department	Public Safety	9/1/2015	2	4	5	0	4	5	1	86	1040	Waiting
Online Business Occupancy Permits	All business occupancy permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	3	3.83	3	1.5	1.67	5	3	82.99	160	In progress
Online Building Permits	All building permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	2.6	3.83	3.6	1.25	1.33	5	3	81.17	160	In progress
Online Complaint Referral System	Complainants will be able to get instant updates on cases	Building Inspections and Neighborhood Services	BP Logix	4/21/2015	2.6	3.33	3.4	1.25	2.17	5	3	79.69	160	In progress
Online Electrical Permits	All electrical permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	2.6	3.5	3.4	1.25	1.33	5	3	78.19	160	
Online Plumbing Permits	All plumbing permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	2.6	3.5	3.4	1.25	1.17	5	3	77.71	160	
Online Pet Licenses	Online system to manage pet licenses	Clerks	BP Logix	5/1/2015	2.6	2.8	3.67	1.5	1	5	4	76.35	40	
Voting Equipment	New voting equipment to provide election results to Milwaukee County - wireless from each polling place. Election results will be readily available, results to be reported in a different format from County website, and reduction of data entry errors.	Clerk's Office	Hardware/Network	Nov-15		4	5	1	1	5	3	76	160	Waiting
Online Business Licenses	Online application system for forms, permits & licenses for businesses.	Clerk's Office	BP Logix	5/1/2015	2.6	2.83	3.17	1.5	1.2	5	3	73.63	160	
Refuse/Recycling Compliance	Sanitation Refuse/Recycling compliance notices	Department of Public Works/Engineering	BP Logix	5/1/2015	2.4	1.83	4.2	1.75	1.4	5	3	72.98	160	

Online HVAC Permits	All plumbing permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	2	3.5	3	1.25	1.17	5	3	71.51	160
Radio System	Whole city radio system update and infrastructure im	Information Technology and Co	Public Safety	42005	0	5	5	0	5	0	1	71	1040 Waiting
Online Individual licenses	Online system to manage individual licenses	Clerks	BP Logix	5/1/2015	2.6	2.8	2	1.5	1	5	4	68	40
Online Food license	All food licenses and permits will be applied for and issued in an online format.	Health Department	BP Logix	5/1/2015	2.4	2.83	2.2	1.5	1	5	3	66.78	160
Online Site and Landscaping Plans	All site and landscaping plans will be applied for and issued in an online format.	Development	BP Logix	5/1/2015	2	3	2.2	1.75	1	5	3	66	160
Online Special Use Permits	All special use permits will be applied for and issued in an online format.	Development	BP Logix	5/1/2015	2.2	3	2	1.5	1.2	5	3	66	160
Online Sign Permits	All sign permits will be applied for and issued in an online format.	Building Inspections and Neighborhood Services	BP Logix	5/1/2015	2	3	2.4	1.25	1	5	3	65	160
Work Order System	Manages a work order system for all departments - Personnel Action Form (this form triggers numerous employee processing matters, from new hires to promotions/demotions/transfers, reclassifications, salary, suspension, termination/resignation, retirement, lay off, change of personal data, etc.)	DPW	BP Logix	5/1/2015	1.8	2	2.4	1.25	3.4	5	3	64.8	160
Personnel Action Form		Human Resources Department	BP Logix	5/1/2015	2.67	2.33	0	1.2	5	5	2	64.47	520
In-Squad Technology	We have 30 marked police cars. All cars have in-car cameras and computers. Some have license plate readers. We currently have (9) new camera systems and computers that need configuration and installation. As time progresses, we would like to upgrade all squad computers.	Police Department	Public Safety	5/1/2015	0	3	5	0	3	5	2	64	520 Ongoing
HR Oline Forms	Various Forms/Processes (this entails a variety of forms from health/dental insurance to life, section 125 to worker's compensation, etc., etc. through the new employee onboarding process to the annual open enrollment to changes throughout the year). I-9, W-4, Residency Requirement, Authorization for Job Reference, Direct Deposit, health/dental/pension/ life/Section 125 enrollments, health/dental options form, premium election form, ee orientation and safety orientation signature pages, electronic communications policy signature page. Electronic onboarding would significantly decrease the recording of repetitive information and cut down on paper handling; also improve the communication of information to Finance Dept. for processing. Annual insurance open enrollment is a completely manual process of verifying existing enrollment data from TPAs against information being reported in paper format annually.	Human Resources Department	BP Logix	5/1/2015	2.33	2	0	1.5	5	5	3	62.31	160

Performance Review Forms/Processes	Reviews are required annually for all benefitted, non-union employees to determine any applicable increases; probationary and transfer reviews are required for all benefitted, non-union employees at one, three, five and six months in new position; exit/employment in review forms are completed for non-union employees.	Human Resources Department	BP Logix	5/1/2015	2.17	2.33	0	1.2	5	5	3	61.97	160
Benefit Program Process	Tracking of benefit program for all employees	Human Resources Department	BP Logix	5/1/2015	1.83	2.17	0	2	5	5	3	61.83	160
Online Sprinkler Permits	All Fire Department sprinkler permits will be applied for and issued in an online format.	Fire Department	BP Logix	5/1/2015	1.8	2.5	2.2	1.25	1	5	3	59.6	160
911 Replacement	911 system needs to be replaced within the next two years. evaluating sharing with other cities or counties.	Information Technology and Communications	Public Safety	1/1/2015	0	3	5	0	5	0	0	58	1040 In progress
Online Fire Alarm Permits	All fire alarm permits will be applied for and issued in an online format.	Fire Department	BP Logix	5/1/2015	1.6	2.5	1.8	1.25	1	5	4	57.2	40
Online Stormwater Permits	All stormwater permits will be applied for and issued in an online format.	Engineering/BINS	BP Logix	5/1/2015	1.4	2.67	1.8	1.25	1	5	4	56.82	40
Recruitment/Civil Service procedures/forms/processes	Currently handle all processes/reporting manually; desire to automate application process, utilize electronic applicant tracking, possible online scheduling of exams/interviews/related correspondence to applicants/hiring authority.	Human Resources Department	BP Logix	5/1/2015	1.83	1.83	0.33	1.25	4.4	5	3	56.64	160
Finish and Expand Employee Portal	Create a online presence where employees can login and update info	Information Technology and Communications	BP Logix	5/1/2015	1.6	2.33	0	0.67	5	5	3	55.86	160
Online Driveway Permits	All driveway permits will be applied for and issued in an online format.	Engineering	BP Logix	5/1/2015	1.4	2.5	1.8	1.25	0.83	5	2	53.29	520
Training	Training for Health Department Whiteboard. Encrypted Email training for Health Department. Text Messaging, social media accounts and policy	Health Department	Other (GIS, Tr	5/1/2015	1	2	1	0	5	5	3	52	160 In progress
Signage Displays	Replace old bulletin boards in city hall lobby with digital signage	Information Technology and Communications	Hardware/Ne	7/1/2015	1	1	5	0	1	3	4	51	40 Waiting
Milwaukee County Radio System	Provide network communications for radio consoles in our Communication Center. Provide technical leadership during implementing county new system	Information Technology and Communications	Hardware/Ne	9/1/2015	0	5	0	0	4	3	2	50	520 Waiting
Training Program documentation/tracking	Manually enter information for all City-offered training completed by all employees and maintain hard copy files.	Human Resources Department	BP Logix	5/1/2015	1.17	1.33	0	1	5	5	3	48.17	160
Cell Roster Program	We currently complete prisoner cell checks via a paper roster. We are developing an electronic form to complete this via a tablet or similar device so information is immediately logged into our Records Management System. We are waiting for IT staff to configure the tablet for testing.	Police Department	Public Safety	5/1/2015	2	1	0	1	4	4	3	47	160 In progress
Appointment Book Water Department Automation of all other HR Programs	Computerizing the appointment process	Department of Public Works/Engineering	BP Logix	5/1/2015	1.6	1.33	1.83	0.67	0.4	5	3	45.21	160
Automation of all other HR Programs	Automation of other HR Programs	Human Resources Department	BP Logix	5/1/2015	1.2	1.5	0	0.67	4	5	2	44.08	520
Worker's Comp Program	Automation of Worker's Comp Program	Human Resources Department	BP Logix	5/1/2015	1	1.83	0	1	3	5	3	43.98	160

Converting "MSDS" Program to "SDS"	This will keep our SDS sheets current on the Intranet as they get switched to the new format. This will involve all the SDS for every product we use in the City that was included in the original MSDS project and all new products.	Human Resources Department	BP Logix	5/1/2015	0.4	2.83	0	0.67	2.8	5	3	43.86	160
Position Classification System	Automation of manual process (forms [questionnaires, position description], communications between HR and department head/employee, etc.)	Human Resources Department	BP Logix	5/1/2015	1	1.67	0	0.75	3.6	5	3	43.82	160
Unemployment Compensation Program Documentation Tracking	Manually enter information and fax response to UC (investigate if electronic filing is available through the State and if so, how to integrate/coordinate with City's HTE processing/payment).	Human Resources Department	BP Logix	5/1/2015	1	1.83	0	0.75	2.4	5	3	41.18	160
Discipline/Grievance Documentation Tracking	Manually enter information into HRIS system, including scanning documents, and entering information into Excel spreadsheet.	Human Resources Department	BP Logix	5/1/2015	0.67	1.83	0	0.75	3	5	3	40.67	160
Asset management system	Asset management system specializing to enhance all aspects/functions of DPW operations. Periodically have discussed "wish" list but would like permission to explore software solutions to improve efficiency. Work order/asset management system that is specialized in public works with an established specific software vendor. (Cityworks, PubWorks, Cartegraph, Beehive, etc.)	Department of Public Works/Engineering	BP Logix	5/1/2015	1	1.5	0.4	0.75	2.2	5	3	40.6	160
Open Records Request Tracking Program	Open records request are completed in person via a paper form, printed in paper form, and then returned to individuals in person or via fax. We would like to examine software to automate this process so request can be made and fulfilled online in a paperless fashion.	Police Department	BP Logix	5/1/2015	1.4	1.5	0.5	0.33	1.6	5	3	40.42	160
Discrimination/Grievance documentation tracking	Manually enter listing of claims into a Word document; maintain hard copy of all related case documents/notes/etc. in hard copy file	Human Resources Department	BP Logix	5/1/2015	0.67	1.83	0	0.75	2.6	5	3	39.47	160
Copiers Service	Investigate moving our copy machines to same vendor who handles our printer services, will require ongoing support and analysis with Impact vendor	Information Technology and Communications	Other (GIS, Tr	1/1/2015	1	1	0	3	0	5	3	38	160 In progress
E-Procurement Module	Manages E-Procurements	Department of Finance/Purchasing/Treasurer	BP Logix	5/1/2015	1.2	1.5	0.67	0.33	0.8	5	3	37.47	160
Common Council contracts	Automation of contract programs	Clerks	BP Logix	5/1/2015	1	1.83	0.33	0.33	0.8	5	3	36.35	160
Online CPAT Program	Online tracking of CPAT Program	Fire Department	BP Logix	5/1/2015	0.8	1.17	0.5	0.33	1.6	5	3	34.24	160
Supplier Registration Program	Tracking of supplier registration program	Finance	BP Logix	42125	0.6	1.17	0.5	0.33	1.6	5	3	32.84	160
Contract Management Program	Manages contracts	Department of Finance/Purchasing/Treasurer	BP Logix	42125	1	1.33	0.33	0.33	0.6	5	3	32.75	160
Tree inventory System	Tree inventory (updating fields, linking old trees to replacement trees, reduces duplicate work)	Department of Public Works/Engineering	BP Logix	42125	0.6	1.33	0.4	0.5	1	5	3	32.18	160
Upgrade computers in Senior Center lab	senior center lab currently has 9 Windows XP workstation and 4 Windows 7 workstations.	Health Department	Hardware/Networking	42154	0	1	2	0	0	5	5	31	8 In progress

