

Determination of per-circ rate for West Milwaukee Patrons

Due: September 14th, 2018

Instructions: Fill in only the boxes in gray.

Library:

West Allis

2017 Expenditures

A. Total Salaries & Fringe Benefits	\$	1,700,967.00
B. Maintenance Salaries & Fringes	\$	193,512.14
C. Eligible Personnel Costs (A-B=C)	\$	1,507,454.86
D. Materials Expenditures	\$	271,102.00
E. Circulation Related Postage	\$	1,065.36
F. Telephone Notification Service Costs	\$	797.78
G. Supply Expenditures*	\$	24,321.54
H. Total Eligible Expenses (C+D+E+F+G)	\$	1,804,741.54

2017 Circulation

I. 2017 Total Circulation (From Wisconsin Annual Report, Total Circ.)	\$	576,028.00
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J. Eligible Cost per Circ (H/I=J)	\$	3.13
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Information Verified by:

Michael Koszalka

Date:

10/5/2018

Supplies: Include: Office supplies and materials processing supplies

Exclude: custodial supplies, contract services & equipment

Please note: NOT EVERY category included in your library's 2017 expenditure line items is included in this formula.  
FOR CATEGORIES NOTED ABOVE, INCLUDE ONLY THE SPECIFIC ITEMS AS REQUESTED