

116.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

| File Number | Title | Status |
|-------------|---|---|
| R-2007-0022 | Resolution | In Committee |
| | Resolution approving an increase in the stormwater management system user charge. | |
| | Introduced: 1/16/2007 | Controlling Body: Administration & Finance Committee <i>Public Works Committee</i> |
| | | Sponsor(s): Administration & Finance Committee |

COMMITTEE RECOMMENDATION *Adopt*

| ACTION DATE: | MOVER | SECONDER | | AYE | NO | PRESENT | EXCUSED |
|--------------------|-------|----------|------------|-----|----|---------|---------|
| <u>JAN 16 2007</u> | _____ | _____ | Barczak | | | | |
| | _____ | _____ | Czaplewski | | | | |
| | _____ | _____ | Dobrowski | ✓ | | | |
| | _____ | _____ | Kopplin | ✓ | | | |
| | _____ | _____ | Lajsic | | | | |
| | _____ | _____ | Narlock | | | | |
| | _____ | _____ | Reinke | | | | |
| | _____ | _____ | Sengstock | ✓ | | | |
| | _____ | _____ | Vitale | ✓ | | | |
| | _____ | _____ | Weigel | | | | |
| | | TOTAL | | 5 | - | | |

SIGNATURE OF COMMITTEE MEMBER

[Signature] _____
 Chair Vice-Chair Member

COMMON COUNCIL ACTION **ADOPT**

| ACTION DATE: | MOVER | SECONDER | | AYE | NO | PRESENT | EXCUSED |
|--------------------|-------|----------|------------|-----|----|---------|---------|
| <u>JAN 16 2007</u> | _____ | _____ | Barczak | ✓ | | | |
| | _____ | _____ | Czaplewski | ✓ | | | |
| | _____ | _____ | Dobrowski | ✓ | | | |
| | _____ | _____ | Kopplin | ✓ | | | |
| | _____ | _____ | Lajsic | ✓ | | | |
| | _____ | _____ | Narlock | ✓ | | | |
| | _____ | _____ | Reinke | ✓ | | | |
| | _____ | _____ | Sengstock | ✓ | | | |
| | _____ | _____ | Vitale | ✓ | | | |
| | _____ | _____ | Weigel | ✓ | | | |
| | | TOTAL | | 10 | - | | |



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2007-0022

Final Action:

Sponsor(s): Administration & Finance Committee

JAN 16 2007

Resolution approving an increase in the stormwater management system user charge.

WHEREAS, Section 1.075(4)(a) authorizes the Common Council to revise stormwater management system user charges, as necessary, to insure that the system generates adequate revenues to fund the management of the City's stormwater system, to include but not be limited to, investment and reinvestment in, and the maintenance and improvement of new and existing infrastructures, and other improvements to the system that will reduce flooding and urban non-point source pollution in stormwater run-off consistent with federal and state regulations; and,

WHEREAS, the 2007 budget, approved by the Common Council on November 21, 2006, requires an increase in the stormwater management system user charge to fund the cost of management of the stormwater system, including investment and reinvestment in new and existing infrastructures, and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that an increase of twenty-eight cents in the quarterly stormwater management user charge from \$14.57 per ERU to \$14.85 per ERU, an increase of 1.922% over 2006 be and is hereby approved, said increase to be effective January 1, 2007.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Storm Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED

JAN 16 2007

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

January 18, 2007

Jeannette Bell, Mayor

**CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

| Customer type | Volume (CCF's) | MMSD | | CITY SEWER | | STORMWATER | | QUARTERLY TOTAL | | QUARTERLY | YEARLY | % Increase |
|-----------------------|-------------------|----------------------|-----------|----------------------|-----------|----------------------|-----------|-----------------|--------------|------------------|------------------|---------------|
| | | Bill at Old Rates | New Rates | Bill at Old Rates | New Rates | Bill at Old Rates | New Rates | Old Rates | New Rates | DOLLAR CHANGE | DOLLAR CHANGE | |
| Small Single Family | 10 | \$20.55 | \$20.74 | \$9.75 | \$9.75 | \$14.57 | \$14.85 | \$44.87 | \$45.34 | \$0.47 | \$1.88 | 1.05% |
| Average Single Family | 26 | \$20.55 | \$20.74 | \$25.35 | \$25.35 | \$14.57 | \$14.85 | \$60.47 | \$60.94 | \$0.47 | \$1.88 | 0.78% |
| Small Duplex | 20 | \$33.85 | \$34.95 | \$19.50 | \$19.50 | \$14.57 | \$14.85 | \$67.92 | \$69.30 | \$1.38 | \$5.52 | 2.03% |
| Average Duplex | 52 | \$33.85 | \$34.95 | \$50.70 | \$50.70 | \$14.57 | \$14.85 | \$99.12 | \$100.50 | \$1.38 | \$5.52 | 1.39% |

AND METRO SEWER RATE CHANGE CALCULATIONS

New Rates: 1/1/06 - 12/31/06

New Rates: 1/1/07 - 12/31/07

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

\$0.975 / CCF OR
\$9.75 MINIMUM / QUARTER

WELL CUSTOMERS

\$18.27 / QUARTER***
\$36.54 / QUARTER****

\$18.27 / QUARTER***
\$36.54 / QUARTER****

2.4 PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.4 * 2) PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

2.4 PEOPLE / HOME
* 64 GALLONS / DAY
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/ 4 QUARTERS / YEAR

(2.4 * 2) PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.975 CITY SEWER RATE
/ 4 QUARTERS / YEAR

\$18.28 ***

\$36.54 ****

\$18.27 ***

\$36.54 ****

METRO SEWER RATES

\$20.55 / QUARTER***
\$33.85 / QUARTER****

\$20.74 / QUARTER***
\$34.95 / QUARTER****

2.4 PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.948940 MMSD VOL. RATE
+ 23.99 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.25 HAZARDOUS WASTE

(2 * 2.4) PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.948940 MMSD VOL. RATE
+ 23.99 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.25 HAZARDOUS WASTE

2.4 PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 1.013833 MMSD VOL. RATE
+ 21.11 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.25 HAZARDOUS WASTE

(2 * 2.4) PEOPLE / HOME
* 64 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 1.013833 MMSD VOL. RATE
+ 21.11 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 1.25 HAZARDOUS WASTE

\$20.55 ***

\$33.85 ****

\$20.74 ***

\$34.95 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

\$7.26 / QUARTER*** +
\$0.73 / CCF ****

\$6.54 / QUARTER*** +
\$0.78 / CCF ****

\$23.99 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 1.25 HAZARDOUS WASTE

X 0.948940
748 1,000

\$21.11 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 1.25 HAZARDOUS WASTE

X 1.013833
748 1,000

\$7.26 ***

\$0.73 ****

\$6.54 ***

\$0.78 ****