

City of West Allis					
Recommended 2020 Budget - Fact Sheet					
	Budget Year 2019	Tax Rate	Budget Year 2020	Tax Rate *	Change
Total General Fund Expenditures	\$61,243,000	\$9.57	\$62,698,500	\$9.51	2.38%
General Government	\$10,377,740	\$1.62	\$10,485,826	\$1.59	1.04%
Public Safety	\$33,760,227	\$5.28	\$35,323,106	\$5.36	4.63%
Engineering & Public Works	\$12,258,068	\$1.92	\$12,017,846	\$1.82	-1.96%
Health, Culture, Recreation	\$4,846,965	\$0.76	\$4,871,722	\$0.74	0.51%
Assessed Value \$	3,710,465,900		\$ 3,882,338,800		4.63%
General Fund Tax Levy	\$35,507,600	\$9.57	\$36,907,600	\$9.51	3.94%
Health Fund Tax Levy	\$2,000,000	\$0.54	\$2,000,000	\$0.52	0.00%
Parking Fund Tax Levy	\$43,000	\$0.01	\$43,000	\$0.01	0.00%
Debt Fund Tax Levy	\$4,095,747	\$1.10	\$4,084,240	\$1.05	-0.28%
TID Levy	\$1,119,424	\$0.30	\$1,832,714	\$0.47	63.72%
Total Levy	\$42,765,771		\$44,867,554		4.91%
Total Tax Rate		\$11.53		\$11.56	\$0.0027
Taxes on \$150K home:	\$1,728.86		\$1,733.52		0.27%
Change in Taxes:			\$4.67		
Total Employees (FTE, All Funds)*	573.70		573.95		0.0%
Projected Unassigned Fund Balance \$	9,700,251		\$ 9,700,251		0.0%
Fund Balance as % of Gen Fund Exp	15.8%		15.5%		