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City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2009-0192	Resolution	In Committee
	Resolution to approve the West Allis Water Utility's September 1, 2009 PWAC Rate Adjustment.	
	Introduced: 9/1/2009	Controlling Body: <u>Public Works</u> Common Council
		Sponsor(s): Public Works Committee

COMMITTEE RECOMMENDATION

Adopt

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>9-1-09</u>			Barczak	✓			
			Czaplewski	✓			
			Kopplin				
			Lajsic				
			Narlock				
			Reinke				
	✓	<i>[initials]</i>	Roadt	✓			
	✓	✓	Sengstock	✓			
			Vitale				
	✓	✓	Weigel	✓			
			TOTAL	<u>5</u>			

SIGNATURE OF COMMITTEE MEMBER

[Signature]

Chair Vice-Chair Member

COMMON COUNCIL ACTION

ADOPT

ACTION DATE:	MOYER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>SEP - 1 2009</u>	✓		Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
		✓	Weigel	✓			
			TOTAL	<u>10</u>			



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2009-0192

Final Action:
SEP - 1 2009

Sponsor(s): Public Works Committee

Resolution to approve the West Allis Water Utility's September 1, 2009 PWAC Rate Adjustment.

WHEREAS, the West Allis Water Utility's rate file includes a Purchased Water Adjustment Clause that allows the Utility to adjust its rates to reflect an increase or decrease in the purchased water expense incurred by the Utility; and

WHEREAS, the West Allis Water Utility purchases water from Milwaukee Water Works as a wholesale customer for distribution to West Allis Water Utility customers; and

WHEREAS, the Utility's wholesale supplier applied for and received a rate increase from the Public Service Commission effective for service rendered on and after September 1, 2009; and

WHEREAS, the West Allis Water Utility applied for a water rate increase in accordance with the Purchased Water Adjustment Clause to offset a rate increase by the Utility's wholesale supplier, Milwaukee Water Works; and

WHEREAS, the Public Service Commission approved a water rate increase effective September 1, 2009 for the West Allis Water Utility to offset the increase in the Utility's purchased water expense.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the water rates approved by the Public Service Commission per the attached rate schedule be and are hereby approved, said increase to be effective September 1, 2009.

SEP - 1 2009

ADOPTED

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

9/14/09

Dan Devine, Mayor

**Rate Increase effective September 1, 2009
 Due to Milwaukee Water Works Simplified Rate Case Rate Increase
 PWAC- Purchased Water Adjustment Clause**

<u>Volumetric Charge for Water Used:</u>	<u>New Rate</u>	<u>Old Rate</u>
First 100 ccf's	\$1.75 per ccf	\$1.73 per ccf
Next 4,900 ccf's	\$1.62 per ccf	\$1.60 per ccf
Next 5,000 ccf's	\$1.57 per ccf	\$1.55 per ccf
Over 10,000 ccf's	\$1.15 per ccf	\$1.48 per ccf

Note: 1 ccf ("ccf = hundred cubic feet") is approximately 748 gallons.

<u>Quarterly Service Charge (Based on Meter Size)</u>	<u>New Rate</u>	<u>Old Rate</u>
5/8 or 3/4 inch	\$32.36	\$31.95
1-inch	\$46.20	\$45.60
1-1/4 inch	\$64.45	\$63.60
1-1/2 inch	\$77.83	\$76.80
2-inch	\$116.74	\$115.20
3-inch	\$188.33	\$185.70
4-inch	\$252.57	\$249.00
6-inch	\$371.49	\$366.00
8-inch	\$444.63	\$438.00

RATE FILE

Sheet No. 1 of 1

Schedule No. Mg-1

Public Service Commission of Wisconsin

Amendment No. 61

West Allis Municipal Water Utility

General Service - Metered

Quarterly Service Charges:

5/8 -inch meter - \$	18.18	3 -inch meter - \$	131.33
3/4 -inch meter - \$	18.18	4 -inch meter - \$	180.19
1 -inch meter - \$	27.80	6 -inch meter - \$	284.03
1 1/4 -inch meter - \$	40.32	8 -inch meter - \$	345.11
1 1/2 -inch meter - \$	49.48	10 -inch meter - \$	482.54
2 -inch meter - \$	74.22	12 -inch meter - \$	629.13

Plus Volume Charges:

- First 10,000 cubic feet used per quarter - \$1.75 per 100 cubic feet
- Next 490,000 cubic feet used per quarter - \$1.62 per 100 cubic feet
- Next 500,000 cubic feet used per quarter - \$1.57 per 100 cubic feet
- Over 1,000,000 cubic feet used per quarter - \$1.50 per 100 cubic feet

Billing: Bills for water service are rendered quarterly and become due and payable upon issuance following the period for which service is rendered. A late payment charge of 1 percent per month will be added to bills not paid within 20 days of issuance. This late payment charge will be applied to the total unpaid balance for utility service, including unpaid late payment charges. This late payment charge is applicable to all customers. The utility customer may be given a written notice that the bill is overdue no sooner than 20 days after the bill is issued. Unless payment or satisfactory arrangement for payment is made within the next 10 days, service may be disconnected pursuant to Wis. Admin. Code ch. PSC 185.

Combined Metering: Volumetric meter readings will be combined for billing if the utility for its own convenience places more than one meter on a single water service lateral. Multiple meters placed for the purpose of identifying water not discharged into the sanitary sewer are not considered for utility convenience and shall not be combined for billing. This requirement does not preclude the utility from combining readings where metering configurations support such an approach. Meter readings from individually metered separate service laterals shall not be combined for billing purposes.

RATE FILE

Sheet No. 1 of 1

Schedule No. Fd-1

Public Service Commission of Wisconsin

Amendment No. 61

West Allis Municipal Water Utility

Public Fire Protection Service

Under Wis. Stat. § 196.03(3)(b), the municipality has chosen to have the utility bill the retail general service customers for public fire protection service.

This service shall include the use of hydrants for fire protection service only and such quantities of water as may be demanded for the purpose of extinguishing fires within the service area. This service shall also include water used for testing equipment and training personnel. For all other purposes, the metered or other rates set forth, or as may be filed with the Public Service Commission, shall apply.

Quarterly Public Fire Protection Service Charges:

5/8 -inch meter - \$	14.18	3 -inch meter - \$	57.00
3/4 -inch meter - \$	14.18	4 -inch meter - \$	72.38
1 -inch meter - \$	18.40	6 -inch meter - \$	87.46
1 1/4 -inch meter - \$	24.13	8 -inch meter - \$	99.52
1 1/2 -inch meter - \$	28.35	10 -inch meter - \$	114.60
2 -inch meter - \$	42.52	12 -inch meter - \$	129.68

Customers who are provided service under Schedules Mg-1, Ug-1, Mgt-1, or Mz-1, shall also be subject to the charges in this schedule.

Billing: Same as Schedule Mg-1.