



City of West Allis Budget Planning



Jun-17						
S	M	T	W	Th	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

June - Budget Kickoff Meetings

July 10 - Six Month Actual Expenditures Available

July 24 - Payroll Information Distributed to Departments

July 31 - Department 2018 Budget Requests Due to City Administrator

August 1 - Equalized Values Available from WI-DOR

August 1 to August 11 - Department Heads Present Budgets and Summary of Services to the Mayor

August to September - Additions/Changes to Dept. budgets coordinated with Departments

Sept. 5 - Levy Limit Information Available from WI-DOR

Sept. 18 - Revenues Completed By Finance/Departments

Sept. 28 - Council Agenda Deadline for Budget Introduction/Publication Deadline

October 3 - Introduction of Budget at Council Meeting

October 5 - Publication of Mayor's Recommended Budget

October 9 - Administration and Finance - Budget Information Review Meeting

October 16 - Expenditure Restraint Information from WI-DOR

October 23 - Publication of Public Hearing deadline

October 30 - Administration and Finance Committee - Budget Information Review Meeting (if needed)

November 7 - City Budget - Public Hearing - 7:00 pm - Common Council Chambers

November 21 - 2018 Operating Budget, Levy of Property Tax and Appropriations Ordinance Adopted by Council

November 30 - Deadline for Publication on Dec 7

December 7 - Publication of Appropriations Ordinance and Adopted Levy

December 8 - Completion of Real Estate Tax Roll; delivery of Real Estate Tax Bills; Completion of Personal Property Tax Roll; delivery of Personal Property Tax Bills

December 18 - WI-DOR Statement of Tax, Levy, and TID Certification Reporting Deadline

Council Meetings - Signified by Blue Highlighting

Oct-17						
S	M	T	W	Th	F	S
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29	30	31				

Nov-17						
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Dec-17						
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31						

Jul-17						
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30	31					

Aug-17						
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27	28	29	30	31		

Sep-17						
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24	25	26	27	28	29	30

Mission Statement

The City of West Allis will provide:

- cost effective municipal services consistent with the needs and desires of the citizens of the West Allis community;
- for the health, safety, and welfare of the community;
- a quality living and working environment; and
- a positive, progressive, and creative approach to the budget, management and operations of the City.