



Fiscal Note Form

Part I.

Date: 11/24/2020	File ID/Resolution/Ordinance Number: Original: <input type="checkbox"/> Substitute: <input type="checkbox"/>
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Title: Refuse Packer (Peterbilt cab and chassis) purchase
Submitted By (Name, Title, Department, Ext.): Dave Wepking, Director

Description: McNeilus Model 2016 20 yard rear-loading packer cab and chassis (Peterbilt)
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Mandate: <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	Sunset? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?
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Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment	Refuse Packer	\$ 271,039.89	\$			
Services		\$	\$			
Other		\$	\$			

Assumptions used in arriving at fiscal estimate: Vendor estimates and equipment research of pricing and operational features.

Part IV.

Revenue Source:

<input checked="" type="checkbox"/> Department Account # <u>100-4201-535-70.03</u> <input type="checkbox"/> Grants <input type="checkbox"/> Matching <input type="checkbox"/> Fees <input type="checkbox"/> TIF <input type="checkbox"/> Contingency Fund <input type="checkbox"/> Other, list:

Part V.

Impacts	
Does this impact citizens or businesses in the City? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe impact: Provides refuse/recycling services to residents. Assist with plowing snow to keep streets clear.	
Does this impact employees or operations? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe impact: Increase efficiency with reduced equipment repairs, provides better service with collection and plowing.	
What are the goals?	
To increase life cycle of refuse fleet. Provide more reliable equipment to increase/maintain services.	
What are the performance criteria?	
Collection of refuse/recycling material and providing snow plowing.	
Describe Timetable:	
Immediate.	
Miscellaneous	
Does this require new positions? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, how many?	
Information Technology resources needed?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? <input type="checkbox"/> Yes <input type="checkbox"/> No
Timeline for review: _____