



# maestro health

Working together. For your benefit(s).

## ACA ALE Compliance Reporting Fee Proposal for City of West Allis September 21, 2015

### Estimated Fees

Service	Count	Total Solution	Self-Service Solution	Lite Solution
<b>Discovery and Implementation</b>	N/A	\$5,000.00	\$2,500.00	\$3,000.00
<b>System Configuration</b>				
Initial Eligibility Group Configuration (up to 2 groups)	N/A	\$2,500.00	\$2,500.00	\$0.00
Number of Additional Eligibility Groups (\$500 per)	0	\$0.00	\$0.00	\$0.00
(This does not affect the Lite Solution)				
<b>Data Conversion</b>				
Initial Imports (up to 2 standard file imports)		\$0.00	\$0.00	\$0.00
Additional Imports (\$1,750 per import if required)		\$0.00	\$0.00	\$0.00
(This does not affect the Self-Service or Lite Solutions)				
<b>Ongoing Maintenance</b>				
Estimated number of 1095-C Forms (\$3.50 per)	700	\$2,450.00	\$2,100.00	\$1,680.00
(Includes, imports, coding, data storage)				
<b>Annual Administration</b>				
Form 1094-C Transmittal		\$0.00	\$0.00	\$0.00
Estimated number of Form 1095-C printed (optional)	700	\$1,050.00	\$1,050.00	\$1,050.00
<b>Estimated First Year Cost</b>				
		\$11,000.00	\$8,150.00	\$5,730.00
<b>Estimated First Year PEPM Cost</b>				
		\$1.31	\$0.97	\$0.68
<b>Annual Renewal Fee (Years 2 &amp; 3)</b>				
		\$2,000.00	\$1,000.00	\$1,000.00
<b>Estimated Second and Third Year Cost</b>				
		\$5,500.00	\$4,150.00	\$3,730.00
<b>Estimated Second and Third Year PEPM Cost</b>				
		\$0.65	\$0.49	\$0.44

\* Number of employees (factor in employee turnover for more accurate estimate)

### Other Contingent Services

Additional imports	\$1,750
Programming for Non-Standard or Custom File Layouts	\$150 per hour
Manual Data Entry	\$60 per hour
Additional Consulting	\$100 per hour
Onsite Training	\$750 per day plus expenses
Postage	Pass-through

Note: This is an estimator only. Final costs depend on number of 1095-C reports generated plus contingent and additional costs.



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