



FEE SCHEDULE FEE JUSTIFICATION FORM FOR NEW AND AMENDED FEES

Committee	Date of Committee action
Administration & Finance	
Submitted by	Presenter
Peter Daniels, City Engineer, Engineering	Peter Daniels

New or existing?	Authority	Date last reviewed	Date last revised
Existing	Ord. O-2016-0049	10/18/2016	10/18/2016

Fee Description	RMC Sec.	Current Amount	Proposed Amount
Temporary occupancy of public streets, alleys and sidewalks [fee required per every thirty (30) feet or part thereof]	11.18	Five (5) days or less = \$15.00 Six (6) days to thirty (30) days = \$30.00 Additional days - per month or part thereof = \$10.00	Five (5) days or less = \$35.00 Six (6) days to thirty (30) days = \$50.00 Additional days - per month or part thereof = \$35.00

Background Information
This permit is typically used by property owners requiring a dumpster for roofing or remodeling projects. The dumpster is usually placed in the parking lane of the street for use by the contractor working on the building.

Rationale of fee/Basis of calculation	
The hourly rate (salary and benefits) for an Engineering Technician is approximately \$40.00 per hour. There are also costs incurred for the vehicle mileage to inspect the dumpster and its barricades in the field and administrative costs for our Administrative Assistant who prepares the permit.	
Does the fee recoup all of the administrative costs?	Yes
If no, explain why the actual cost is not being recommended (i.e. Statutory limits of fees, prohibitive, etc.)	
N/A	

Key Issues for Consideration
No impacts of increasing the fee.



Fiscal Impact

In 2019 there were 226 occupancy permits issued totaling \$8,832 in fee revenue. It is estimated that the new fees will increase fee revenue to about \$20,000 a year.
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Attachments

No attachments
