

2008 TAX LEVY AMOUNTS

General Fund Expenditures	\$52,895,654	
Subtract: Exempt Computer Equipment	- 155,000	
Subtract: General Fund Non-Property		
Tax Levy Revenue	<u>- 24,089,071</u>	
General Fund Property Tax Levy		<u>\$28,651,583</u>
Health Insurance Fund Expenditures	\$15,034,000	
Subtract: Health Insurance Fund Non-Property		
Tax Levy Revenue	<u>- 12,234,000</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 48,178	
Subtract: Parking Utility Non-Property		
Tax Levy Revenue	- 24,100	
Subtract: Prior Years Adjustment	<u>- 2,078</u>	
Parking Fund Property Tax Levy		<u>\$22,000</u>
Debt Fund Expenditures	\$ 4,284,404	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 199,403</u>	
Debt Fund Property Tax Levy		<u>\$4,085,001</u>
<u>TOTAL 2008 REAL ESTATE/PERSONAL</u>		
<u>PROPERTY TAX LEVY FOR ALL FUNDS</u>		<u>\$35,558,584</u>